CORRECTED FISCAL NOTE

HB 4103 - SB 4147

March 26, 2008

SUMMARY OF BILL: Authorizes the Board for Licensing Health Care Facilities and the Emergency Medical Services Board to assess actual and reasonable costs of investigations, prosecutions, and hearings of any disciplinary action in which any sanction is imposed upon a person or entity.

ESTIMATED FISCAL IMPACT:

On March 5, 2008, we issued a fiscal note indicating a not significant increase in state revenue, a one-time increase in state expenditures of \$6,000 and an other fiscal impact for the Emergency Medical Services Board to hold an additional meeting in FY09 at a total cost of \$5,500 for travel reimbursements, per diems, and a court reporter. These one-time expenditures can be funded from existing resources of the Board without the collection of additional services revenue. Based on additional information provided by the Department of Health, the fiscal impact of this bill is as follows:

(CORRECTED)

Increase State Revenue – Not Significant Increase State Expenditures – Not Significant

Assumptions:

- The Board for Licensing Health Care Facilities and the Emergency Medical Services Board will incur an increase in revenue from recouping the cost of investigations, prosecutions and hearings. Such is estimated to be not significant.
- According to the Department of Health, the Board for Licensing Health Care Facilities and the Emergency Medical Services Board will amend current regulations during a regularly scheduled meeting. Any cost is estimated to be not significant.
- Pursuant to Tenn. Code Ann. § 68-11-216, the Board for Licensing Health Care Facilities is required to be self-supporting over a two-year period.

HB 4103 - SB 4147 (CORRECTED)

• According to the Department of Health, current services revenue is sufficient to cover the operation of the Emergency Medical Services Board.

CERTIFICATION:

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.

James W. White, Executive Director

/kml